

Message Text

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ACTION OES-06

INFO OCT-01 EUR-12 ISO-00 ABF-01 AGR-05 CIAE-00 COME-00

DODE-00 DOTE-00 EB-07 EPA-01 HEW-04 HUD-01 INR-07

INT-05 LOC-01 NASA-01 NSAE-00 NSF-01 OMB-01 USIA-06

SMI-01 TRSE-00 /061 W

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R 161436Z JUL 76

FM AMEMBASSY WARSAW

TO SECSTATE WASHDC 2692

LIMITED OFFICIAL USE WARSAW 4983

PASS ROOT/OES

E.O. 11652: N/A

TAGS: OSCI, OGEN, EFIN, PL

SUBJECT: PROPOSED SFCP SUPPORT REQUIREMENTS FOR THE JOINT FUND
THROUGH DECEMBER 31, 1981

1. PURSUANT TO CONSULTATIONS WITH ROOT AND WHITENER ON
SFCP SUPPORT REQUIREMENTS FOR THE JOINT FUND THROUGH
DECEMBER 31, 1981, THE EMBASSY SUBMITS HERewith A LIST
OF ESTIMATED ZLOTY AND DOLLAR REQUIREMENTS FOR PRO-
JECTED COSTS. FOR THE ENTIRE PERIOD FROM AUGUST 1, 1967,
THROUGH DECEMBER 31, 1981, ESTIMATED ZLOTY REQUIREMENTS
ARE 7,927,555. IN ADDITION TO THIS, THE COST OF OPERATING
THE AUTOMOBILE WOULD BE APPROXIMATELY \$4,875 WHICH, IN
REALISTIC ZLOTY EQUIVALENT, IS APPROXIMATELY 500,000
ZLOTYS. TOTAL DOLLAR REQUIREMENTS WILL DEPEND ON WHICH
OF SEVERAL OPTIONS, PRESENTED BELOW, IS SLECTED.

A. HOUSE ZLOTYS

LEASE (FIXED AMOUNT)

UTILITIES-ELECTRICITY

.....65,000

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GAS.....15,000

WATER.....	10,000	
TELEPHONE.....	6,500	
GARBAGE COLL.....	6,500	103,000
UPKEEP: NORMALLY PART OF LEASE		
PROJECTED INCREASE IN COST OF UTILITIES		25,000
SUBTOTAL	6,268,000	

B. LOCAL EMPLOYEES

1. ASSIST WITH ACCOUNTING (ESTIMATE BASED ON CURRENT FSL 4/1 DATA)		
BASIC SALARY	333,100	
PROJECTED INCREASES (15 PERCENT)		49,965
SOCIAL SECURITY (APPROXIMATE)		61,225
SUBTOTAL	444,290	

LOCAL EMPLOYEE

2. DRIVER (ESTIMATE BASED ON CURRENT FSL 5/1 DATA)		
BASIC SALARY	314,925	
PROJECTED INCREASES (15 PERCENT)		47,235
SOCIAL SECURITY (APPROXIMATE)		48,815
SUBTOTAL	410,975	

LOCAL EMPLOYEE

3. REGULAR SCIENCE OFFICE EMPLOYEE HEW SUPPORT IN FY-76 ENDED. NO SUPPORT PROVIDED IN FY-77.		
BASIC SALARY	333,100	
PROJECTED INCREASES (15 PERCENT)		49,965
SOCIAL SECURITY (APPROXIMATE)		61,225
SUBTOTAL	444,290	

C. AUTOMOBILE

ASSUME FULL-SIZE, U.S.-MADE, 4-DOOR
STATION WAGON, 8-CYLINDER (STANDARD
TRANSMISSION, R/H, A/C, AND RADIAL
TIRES)

1. PURCHASE (ESTIMATED)	\$5,000.00
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OPERATING EXPENSES (ASSUME
6,000 M/YEAR) AT 15 CENTS/M
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(INCLUDES REPAIR, LABOR,
MAINTENANCE, INSURANCE, FUEL,
AND OIL).

	4,875.00
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2. LEASE THROUGH COMMISSARY ESTIMATED
AT \$250 PER MONTH INCLUDING MAIN-
TENANCE AND LABOR

	16,250.00
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FUEL AND OIL ADDITIONAL

3. LEASE THROUGH ORBIS AT \$16 PER DAY WITH

DRIVER PLUS \$2.40 PER HOUR OVER 8 HOURS.

D. FULL-TIME AMERICAN SECRETARY
CURRENT ARRANGEMENT PROVIDES FOR A LOCALLY
EMPLOYED SECRETARY (U.S. CITIZEN) WHO IS SLOTTED
IN SCIENCE SECTION. HOWEVER, HER TIME IS
SHARED BY ONE ECONOMIC SECTION OFFICER.

3. LOCAL EMPLOYEES B2 AND 3 COULD BE RETAINED UNDER
PERSONAL SERVICES CONTRACTS SIMILAR TO THOSE OF THE
LOCAL EMPLOYEES IN THE AGRICULTURAL SECTION, WHOSE
SALARIES ARE PAID FROM THE 12X APPROPRIATION. IN
ORDER TO ESTABLISH COMPLETE INDEPENDENCE AND RETAIN CON-
TROL OF THE EMPLOYEES, IT WOULD BE PREFERABLE FOR THE
EMBASSY TO BE THE CONTRACTING PARTY AND HAVE THE LOCAL
EMPLOYEES LOCATED AT THE EMBASSY, ESPECIALLY IN THE
CASE OF AN EMPLOYEE WHO WOULD ASSIST WITH ACCOUNTING.
A CONTRACT WITH AN ORGANIZATION SUCH AS ORBIS TO
PROVIDE A DRIVER FOR AN AUTOMOBILE APPEARS COSTLY.

4. THE COST OF OPERATING THE AUTOMOBILE IS GIVEN AT
THE CURRENT U.S. GOVERNMENT RATE OF 15 CENTS PER MILE.
HOWEVER, CONVERTED INTO ZLOTYS AT THE RATE OF 19.92
TO THE DOLLAR, THIS FIGURE IS NOT REALISTIC SINCE THE
PREVAILING COSTS FOR MAINTENANCE, REPAIRS, LABOR,
INSURANCE, AND THE EVER-INCREASING PRICE OF FUEL ARE
WELL IN EXCESS OF 15 CENTS PER MILE IN ZLOTY EQUIVALENT.
A MORE REALISTIC ESTIMATE MAY BE OBTAINED WHEN A FACTOR
OF FIVE IS APPLIED TO THE FIGURE.

5. THE EMBASSY WILL PROVIDE ADDITIONAL DATA AS IT
BECOMES AVAILABLE, AND WILL RESPOND TO SPECIFIC
QUESTIONS FROM ROOT AND WHITNER.
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DAVIES

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NNN

Message Attributes

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